

O/o CE (EITC)
 Receipt No. 5684
 Date 28 JAN 2019
 DG MVT DS
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 Section

CHHATTISGARH STATE POWER DISTRIBUTION COMPANY LTD.
 (Government of Chhattisgarh Undertaking)
OFFICE OF THE EXECUTIVE DIRECTOR (O&M)
 CIN: U40108CT2003SGC015822
 Telephone: (0771) - 2574 901, Fax: (0771) - 2574 922
 Website: www.cspdcl.co.in e-mail: ceonm.raipur@cspc.co.in

No. 02-01/Works/5684

Raipur, Dated: 28-Jan-2019

CIRCULAR

Sub: - Revised methodology for Estimate Preparation w.e.f date of Issue.

In partial modification to the Circular No. 02-01/works/3999 Raipur dated 29/09/2018; the GST @ 18% shall be applicable on overhead charges presently being recovered from consumers/ Deposit work. The revised methodology for Estimate preparation is given below:

(A) for estimates where work is to be carried out from company's own fund and all Govt. Schemes including NSC related work

Particulars	Amount	Example
Material cost including GST as per SoR	A	118.00
Material cost excluding GST (A/1.18)	B	100.00
Centages @7.5% on (on cost of material A)	C	8.85
Labour Charges	D	20.00
Transportation Charges	E	5.00
Applicable Overhead charges % of (A+C+D+E) present rate 12.5%	F	18.98
Total Estimated cost Excluding GST (B to F)	G	152.83
Applicable CGST @ 9% on (G)	H	13.75
Applicable SGST @ 9% on (G)	I	13.75
Total Estimated cost including GST (G+H+I)	J	180.34

(B) for estimate where the cost of work is deposited by Applicant

Particulars	Amount	Example
Material cost including GST as per SoR	A	118.00
Material cost excluding GST (A/1.18)	B	100.00
Centages @7.5% on (on cost of material A)	C	8.85
Labour Charges	D	20.00
Transportation Charges	E	5.00
Applicable Overhead charges % of (A+C+D+E) present rate 12.5%	F	18.98
Supervision charges applicable if any as % of (A+D), assume 15% for calculation purpose	G	20.70
Total Estimated cost Excluding GST (B to G)	H	173.53
Applicable CGST @ 9% on (H)	I	15.62
Applicable SGST @ 9% on (H)	J	15.62
Total Estimated cost to be deposited by Applicant including GST (H+I+J)	K	204.77

(C) for estimate where the applicant will carry out the work through A class contractor after depositing Supervision charges and GST on Supervision Charges

Particulars	Amount	Example
Material cost including GST as per SoR	A	118.00
Material cost excluding GST (A/1.18)	B	100.00
Centages @7.5% on (on cost of material A)	C	8.85
Labour Charges	D	20.00
Transportation Charges	E	5.00
Applicable Overhead charges % of (A+C+D+E) present rate 12.5%	F	18.98
Total Estimated cost Excluding Supervision Charges & GST (B to F)	G	152.83
Supervision charges applicable if any as % of (A+D), assume 15% for calculation purpose	H	20.70
Applicable CGST payable by applicant on supervision charge @ 9% on (H)	I	1.86
Applicable SGST payable by applicant on supervision charge @ 9% on (H)	J	1.86
Total cost to be deposited by Applicant including GST (H+I+J)	K	24.43

The above revisions are made effective from date of Issue of this circular. All new estimates are to be prepared accordingly. Further, Tenders shall continue to be issued as follows:

Particulars	Amount	Example	Remark
Material cost (excluding GST)	A	100.00	Initially Rs 118, after deloading GST 18% comes out to Rs 100
Centages @ 7.5% on A	B	7.50	
Labour ; assuming Rs 20	C	20.00	
Transport ; assuming Rs 5	D	5.00	
Value of work for Tender (A+B+C+D)	E	132.50	
Contractors Quote in % ; assuming 5% on (E)	F	6.63	
Total Value of Awarded work (E+F)	G	139.13	
CGST @ 09 % on G	H	12.52	
SGST @ 09 % on G	I	12.52	
Total value of work including GST (G+H+I)	J	164.17	

Further, the above guidelines be circulated to all your subordinate officers & ensure strict compliance.


Executive Director (O&M)
CSPDCL, Raipur

Copy to:-

1. The Director (O&M)/(C&RA), CSPDCL, Raipur.
2. The Executive Director/ Chief Engineer (F&A/ HR/ S&P/ Revenue/ Project/ RA&PM/ EITC/ Trg-R&D/ Vigilance/ Civil/ RR-City/RR-Rural/ BR/RigR/ DR/ RajR/ AR/ JR), CSPDCL, Raipur/ Durg/ Ambikapur/ Jagdalpur/ Rajnandgaon/ Bilaspur.
3. The Superintending Engineer (City-I/II/MT/Civil/Store) Circle CSPDCL, _____.
4. The Executive Engineer (O&M/City/MT/STM/AMR/Proj/Civil) CSPDCL, _____.
5. The Staff Officer, O/o MD (CSPDCL), Raipur.
6. The Senior Accounts Officer/Assistant Manager (CAU)/ Raipur-I/ II/ Bilaspur/ Durg/ Jagdalpur/ Ambikapur/ Janjgir-Champa/ Rajnandgaon CSPDCL.

Note: - The CE (EITC) CSPDCL, Raipur is requested to upload the same on Urjainet.